



Selection Criteria :

Business Unit : BOL10
Period : Jan-June (2019)
Selected Project id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101403

Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : {}

Fund : 30078 (Global Fund to fight AIDS Tube)

76120 - Unrealized Loss	0.00	0.04	0.00	0.04
76130 -Unrealized Gain	0.00	- 0.04	0.00	- 0.04
Total for Fund 30078	0.00	0.00	0.00	0.00
Total for Activity	0.00	0.00	0.00	0.00

Activity : ACT_1.1.1.1.2.A (MINSA Punto foc hospitales RH)

Fund : 30078 (Global Fund to fight AIDS Tube)

71310 - Local Consult.-Short Term-Supp	0.00	1,411.39	0.00	1,411.39
71405 - Service Contracts-Individuals	0.00	33,288.85	0.00	33,288.85
71410 - MAIP Premium SC	0.00	13.01	0.00	13.01
71415 - Contribution to Security SC	0.00	1,080.94	0.00	1,080.94
75105 - Facilities & Admin - Implement	0.00	2,505.59	0.00	2,505.59
Total for Fund 30078	0.00	38,299.78	0.00	38,299.78
Total for Activity ACT_1.1.1.1.2.A	0.00	38,299.78	0.00	38,299.78

Activity : ACT_1.1.1.2.1.A (MINSA Actualizacio SALMISIAL)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	211.32	0.00	211.32
75105 - Facilities & Admin - Implement	0.00	14.80	0.00	14.80
76125 - Realized Loss	0.00	1.37	0.00	1.37
Total for Fund 30078	0.00	227.49	0.00	227.49
Total for Activity ACT_1.1.1.2.1.A	0.00	227.49	0.00	227.49

Activity : ACT_1.1.1.2.1.D (MINSA Reun Eval TB Rec Peniten)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	11,323.74	0.00	11,323.74
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Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
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75105 - Facilities & Admin - Implement	0.00	792.66	0.00	792.66
Total for Fund 30078	0.00	12,116.40	0.00	12,116.40
Total for Activity ACT_1.1.1.2.1.D	0.00	12,116.40	0.00	12,116.40

Activity : ACT_1.1.1.2.2.C (MINSA Transp Personal de Salud)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	57.89	0.00	57.89
75105 - Facilities & Admin - Implement	0.00	4.05	0.00	4.05
Total for Fund 30078	0.00	61.94	0.00	61.94
Total for Activity ACT_1.1.1.2.2.C	0.00	61.94	0.00	61.94

Activity : ACT_1.1.1.2.3.A (MINSA Fort Sist Sup Coord-ES)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	10,305.81	0.00	10,305.81
75105 - Facilities & Admin - Implement	0.00	721.41	0.00	721.41
Total for Fund 30078	0.00	11,027.22	0.00	11,027.22
Total for Activity ACT_1.1.1.2.3.A	0.00	11,027.22	0.00	11,027.22

Activity : ACT_1.1.1.2.3.B (MINSA Fort Sist Sup Dept-Coord)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	6,155.66	0.00	6,155.66
75105 - Facilities & Admin - Implement	0.00	430.89	0.00	430.89
Total for Fund 30078	0.00	6,586.55	0.00	6,586.55
Total for Activity ACT_1.1.1.2.3.B	0.00	6,586.55	0.00	6,586.55

Activity : ACT_1.1.1.2.3.C (MINSA Fort Sist Sup NivNac-ES)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	692.40	0.00	692.40
75105 - Facilities & Admin - Implement	0.00	48.47	0.00	48.47



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30078 0.00 740.87 0.00 740.87

Total for Activity ACT_1.1.1.2.3.C 0.00 740.87 0.00 740.87

Activity : ACT_1.1.1.2.3.D (MINSA Fort Sist Sup NivNAc-Dep)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	6,891.05	0.00	6,891.05
75105 - Facilities & Admin - Implement	0.00	482.37	0.00	482.37
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078 0.00 7,373.42 0.00 7,373.42

Total for Activity ACT_1.1.1.2.3.D 0.00 7,373.42 0.00 7,373.42

Activity : ACT_1.1.1.3.1.B (MINSA Fort Diag TB-DR GENE XPE)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00

Total for Fund 30078 0.00 0.00 0.00 0.00

Total for Activity ACT_1.1.1.3.1.B 0.00 0.00 0.00 0.00

Activity : ACT_1.1.1.3.1.D (MINSA Implem Ciclos Mej Contin)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	54.12	0.00	54.12
75105 - Facilities & Admin - Implement	0.00	3.79	0.00	3.79

Total for Fund 30078 0.00 57.91 0.00 57.91

Total for Activity ACT_1.1.1.3.1.D 0.00 57.91 0.00 57.91

Activity : ACT_1.1.1.7.2.A (MINSA Fort Diagn TB-DR Cartuch)

Fund : 30078 (Global Fund to fight AIDS Tube)

72215 - Transporation Equipment	0.00	92,874.70	0.00	92,874.70
74505 - Insurance	0.00	67.01	0.00	67.01
75105 - Facilities & Admin - Implement	0.00	6,505.93	0.00	6,505.93



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76135 - Realized Gain	0.00	- 105.09	0.00	- 105.09
Total for Fund 30078	0.00	99,342.55	0.00	99,342.55
Total for Activity ACT_1.1.1.7.2.A	0.00	99,342.55	0.00	99,342.55

Activity : ACT_1.1.1.7.4.A (MINSA Fort Diag TBDR Seg/Tr CG)

Fund : 30078 (Global Fund to fight AIDS Tube)

72215 - Transporation Equipment	0.00	2,795.82	0.00	2,795.82
72330 - Medical Products	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	195.70	0.00	195.70
76135 - Realized Gain	0.00	- 0.03	0.00	- 0.03
Total for Fund 30078	0.00	2,991.49	0.00	2,991.49
Total for Activity ACT_1.1.1.7.4.A	0.00	2,991.49	0.00	2,991.49

Activity : ACT_1.1.2.1.2.A (MINSA Punto focales hosp RRHH)

Fund : 30078 (Global Fund to fight AIDS Tube)

71505 - UN Volunteers-Stipend & Allow	0.00	5,843.25	0.00	5,843.25
71520 - UNV-Language Allowance	0.00	300.00	0.00	300.00
71535 - UNV-Medical Insurance	0.00	385.76	0.00	385.76
71540 - UNV-Global Charges	0.00	243.61	0.00	243.61
71541 - UNVs-Contribution to security	0.00	242.49	0.00	242.49
71550 - UNV-Resettlement Allowance	0.00	487.80	0.00	487.80
71592 - UNV_COST_RECOVERY_RECURRING	0.00	951.57	0.00	951.57
75105 - Facilities & Admin - Implement	0.00	591.83	0.00	591.83
Total for Fund 30078	0.00	9,046.31	0.00	9,046.31
Total for Activity ACT_1.1.2.1.2.A	0.00	9,046.31	0.00	9,046.31

Activity : ACT_1.1.2.2.1.B (MINSA Capacit rot del personal)

Fund : 30078 (Global Fund to fight AIDS Tube)

76125 - Realized Loss	0.00	0.66	0.00	0.66
Total for Fund 30078	0.00	0.66	0.00	0.66
Total for Activity ACT_1.1.2.2.1.B	0.00	0.66	0.00	0.66



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Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
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Activity : ACT_1.1.3.5.6.A (MINSA Fort. Diagn TB-DR cartu)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	159,852.16	0.00	159,852.16
74505 - Insurance	0.00	250.12	0.00	250.12
75105 - Facilities & Admin - Implement	0.00	11,207.16	0.00	11,207.16
Total for Fund 30078	0.00	171,309.44	0.00	171,309.44
Total for Activity ACT_1.1.3.5.6.A	0.00	171,309.44	0.00	171,309.44

Activity : ACT_1.1.3.5.6.B (MINSA Fort. Diagnos TB-DR MGIT)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	0.00	0.00	0.00
Total for Activity ACT_1.1.3.5.6.B	0.00	0.00	0.00	0.00

Activity : ACT_1.1.3.6.5.A (MINSA Mant Eq Diagn GENE XPERT)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	48,444.26	0.00	48,444.26
75105 - Facilities & Admin - Implement	0.00	3,391.10	0.00	3,391.10
Total for Fund 30078	0.00	51,835.36	0.00	51,835.36
Total for Activity ACT_1.1.3.6.5.A	0.00	51,835.36	0.00	51,835.36

Activity : ACT_1.1.3.7.2.A (MINSA Fort Diag TB-DR GENE XPE)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	4,856.26	0.00	4,856.26
75105 - Facilities & Admin - Implement	0.00	339.94	0.00	339.94
Total for Fund 30078	0.00	5,196.20	0.00	5,196.20
Total for Activity ACT_1.1.3.7.2.A	0.00	5,196.20	0.00	5,196.20

Activity : ACT_1.1.3.7.2.B (MINSA Fort Diag TB-DR cartucho)



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	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	5,841.72	0.00	5,841.72
74505 - Insurance	0.00	5.97	0.00	5.97
75105 - Facilities & Admin - Implement	0.00	409.34	0.00	409.34
Total for Fund 30078	0.00	6,257.03	0.00	6,257.03
Total for Activity ACT_1.1.3.7.2.B	0.00	6,257.03	0.00	6,257.03

Activity : ACT_1.1.3.8.3.A (MINSA Mejoram Infraestructura)

Fund : 30078 (Global Fund to fight AIDS Tube)

72399 - Other Materials and Goods	0.00	9,568.96	0.00	9,568.96
75105 - Facilities & Admin - Implement	0.00	669.84	0.00	669.84
76125 - Realized Loss	0.00	0.60	0.00	0.60
Total for Fund 30078	0.00	10,239.40	0.00	10,239.40
Total for Activity ACT_1.1.3.8.3.A	0.00	10,239.40	0.00	10,239.40

Activity : ACT_1.1.4.3.1.A (Soc Civ Índice estigma y discr)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	40,973.13	0.00	40,973.13
75105 - Facilities & Admin - Implement	0.00	2,868.12	0.00	2,868.12
76135 - Realized Gain	0.00	- 63.53	0.00	- 63.53
Total for Fund 30078	0.00	43,777.72	0.00	43,777.72
Total for Activity ACT_1.1.4.3.1.A	0.00	43,777.72	0.00	43,777.72

Activity : ACT_1.2.1.3.1.A (MINSA Elaboración Material Com)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	0.00	- 10,506.32	0.00	- 10,506.32
75105 - Facilities & Admin - Implement	0.00	- 735.44	0.00	- 735.44
Total for Fund 30078	0.00	- 11,241.76	0.00	- 11,241.76
Total for Activity ACT_1.2.1.3.1.A	0.00	- 11,241.76	0.00	- 11,241.76

Activity : ACT_1.2.2.2.2.A (MINSA Cap. Promotores de salud)



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	2,183.86	0.00	2,183.86
75105 - Facilities & Admin - Implement	0.00	152.88	0.00	152.88

Total for Fund 30078 0.00 2,336.74 0.00 2,336.74

Total for Activity ACT_1.2.2.2.2.A 0.00 2,336.74 0.00 2,336.74

Activity : ACT_1.2.4.12.5 (Soc Civ Reuniones mensuales)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	0.00	14,455.21	0.00	14,455.21
75105 - Facilities & Admin - Implement	0.00	1,011.86	0.00	1,011.86
76125 -Realized Loss	0.00	0.01	0.00	0.01

Total for Fund 30078 0.00 15,467.08 0.00 15,467.08

Total for Activity ACT_1.2.4.12.5 0.00 15,467.08 0.00 15,467.08

Activity : ACT_1.2.4.2.3.A (Soc Civ Reunión Nacional Eval)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	5,461.63	0.00	5,461.63
75105 - Facilities & Admin - Implement	0.00	382.31	0.00	382.31
76135 -Realized Gain	0.00	- 0.01	0.00	- 0.01

Total for Fund 30078 0.00 5,843.93 0.00 5,843.93

Total for Activity ACT_1.2.4.2.3.A 0.00 5,843.93 0.00 5,843.93

Activity : ACT_1.2.4.2.4.B (Soc Civ Reuniones departament)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	3,037.04	0.00	3,037.04
75105 - Facilities & Admin - Implement	0.00	212.59	0.00	212.59

Total for Fund 30078 0.00 3,249.63 0.00 3,249.63

Total for Activity ACT_1.2.4.2.4.B 0.00 3,249.63 0.00 3,249.63

Activity : ACT_1.3.1.10.3A (MINSA Compra mochilas y polera)



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2019)		
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Fund : 30078 (Global Fund to fight AIDS Tube)

74210 - Printing and Publications	0.00	- 23,913.17	0.00	- 23,913.17
75105 - Facilities & Admin - Implement	0.00	- 1,673.92	0.00	- 1,673.92
Total for Fund 30078	0.00	- 25,587.09	0.00	- 25,587.09

Total for Activity ACT_1.3.1.10.3A 0.00 - 25,587.09 0.00 - 25,587.09

Activity : ACT_1.3.1.12.5 (MINSa Reuniones de auto ayuda)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	0.00	3,534.99	0.00	3,534.99
75105 - Facilities & Admin - Implement	0.00	247.45	0.00	247.45
Total for Fund 30078	0.00	3,782.44	0.00	3,782.44

Total for Activity ACT_1.3.1.12.5 0.00 3,782.44 0.00 3,782.44

Activity : ACT_1.3.1.2.1.A (MINSa Form promotores en salud)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	1,133.19	0.00	1,133.19
75105 - Facilities & Admin - Implement	0.00	79.32	0.00	79.32
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	1,212.51	0.00	1,212.51

Total for Activity ACT_1.3.1.2.1.A 0.00 1,212.51 0.00 1,212.51

Activity : ACT_1.3.1.2.4.A (MINSa Realiz. Ferias de salud)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	4,337.00	0.00	4,337.00
75105 - Facilities & Admin - Implement	0.00	303.59	0.00	303.59
76135 - Realized Gain	0.00	- 0.74	0.00	- 0.74
Total for Fund 30078	0.00	4,639.85	0.00	4,639.85

Total for Activity ACT_1.3.1.2.4.A 0.00 4,639.85 0.00 4,639.85

Activity : ACT_2.1.1.7.4.A (MINSa Transp Muestras Courier)



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UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
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Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	2,713.28	0.00	2,713.28
75105 - Facilities & Admin - Implement	0.00	189.92	0.00	189.92
70135 - Realized Gain	0.00	- 0.29	0.00	- 0.29

Total for Fund 30078 0.00 2,902.91 0.00 2,902.91

Total for Activity ACT_2.1.1.7.4.A 0.00 2,902.91 0.00 2,902.91

Activity : ACT_2.1.2.2.3.A (MINSA Superv Nivel Dep a Local)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	79.19	0.00	79.19
75105 - Facilities & Admin - Implement	0.00	5.54	0.00	5.54

Total for Fund 30078 0.00 84.73 0.00 84.73

Total for Activity ACT_2.1.2.2.3.A 0.00 84.73 0.00 84.73

Activity : ACT_2.1.3.2.1.A (MINSA Capacit. Baciloscopia)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	19,863.54	0.00	19,863.54
75105 - Facilities & Admin - Implement	0.00	1,390.47	0.00	1,390.47
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30078 0.00 21,254.01 0.00 21,254.01

Total for Activity ACT_2.1.3.2.1.A 0.00 21,254.01 0.00 21,254.01

Activity : ACT_2.1.3.2.1.B (MINSA Capacitación Cultivo)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	15,488.04	0.00	15,488.04
75105 - Facilities & Admin - Implement	0.00	1,084.17	0.00	1,084.17

Total for Fund 30078 0.00 16,572.21 0.00 16,572.21

Total for Activity ACT_2.1.3.2.1.B 0.00 16,572.21 0.00 16,572.21

Activity : ACT_2.1.3.2.3.A (MINSA Sup. Lab Niv Central-Dep)



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2019)		
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Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	2,453.65	0.00	2,453.65
75105 - Facilities & Admin - Implement	0.00	171.75	0.00	171.75
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078 0.00 2,625.40 0.00 2,625.40

Total for Activity ACT_2.1.3.2.3.A 0.00 2,625.40 0.00 2,625.40

Activity : ACT_2.1.3.2.3.B (MINSA Sup. Lab Niv Central-Loc)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	7,026.91	0.00	7,026.91
75105 - Facilities & Admin - Implement	0.00	491.88	0.00	491.88
76125 - Realized Loss	0.00	0.09	0.00	0.09

Total for Fund 30078 0.00 7,518.88 0.00 7,518.88

Total for Activity ACT_2.1.3.2.3.B 0.00 7,518.88 0.00 7,518.88

Activity : ACT_2.1.3.5.6.A (MINSA Compra Insumos-reactivos)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	- 5,905.55	0.00	- 5,905.55
74505 - Insurance	0.00	22.55	0.00	22.55
75105 - Facilities & Admin - Implement	0.00	- 411.81	0.00	- 411.81

Total for Fund 30078 0.00 - 6,294.81 0.00 - 6,294.81

Total for Activity ACT_2.1.3.5.6.A 0.00 - 6,294.81 0.00 - 6,294.81

Activity : ACT_2.1.3.6.3.A (MINSA Fort y Equip Microscopio)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	21,353.99	0.00	21,353.99
75105 - Facilities & Admin - Implement	0.00	1,494.78	0.00	1,494.78
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01

Total for Fund 30078 0.00 22,848.76 0.00 22,848.76

Total for Activity ACT_2.1.3.6.3.A 0.00 22,848.76 0.00 22,848.76



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UN Development Programme

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Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT_2.1.3.6.6.A (MINSa Fort y Equip Instrum en)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	- 5,378.90	0.00	- 5,378.90
74505 - Insurance	0.00	18.69	0.00	18.69
75105 - Facilities & Admin - Implement	0.00	- 375.21	0.00	- 375.21
76135 - Realized Gain	0.00	- 40.39	0.00	- 40.39
Total for Fund 30078	0.00	- 5,775.81	0.00	- 5,775.81

Total for Activity ACT_2.1.3.6.6.A 0.00 - 5,775.81 0.00 - 5,775.81

Activity : ACT_2.1.3.6.6.B (MINSa Fort y Equip Otro equip)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	331,914.73	0.00	331,914.73
74505 - Insurance	0.00	520.91	0.00	520.91
74725 - Other L.T.S.H.	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	23,270.50	0.00	23,270.50
76135 - Realized Gain	0.00	- 2,335.11	0.00	- 2,335.11
Total for Fund 30078	0.00	353,371.03	0.00	353,371.03

Total for Activity ACT_2.1.3.6.6.B 0.00 353,371.03 0.00 353,371.03

Activity : ACT_2.1.3.6.6.C (MINSa Material de Bioseguridad)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	- 6,584.66	0.00	- 6,584.66
75105 - Facilities & Admin - Implement	0.00	- 460.93	0.00	- 460.93
Total for Fund 30078	0.00	- 7,045.59	0.00	- 7,045.59

Total for Activity ACT_2.1.3.6.6.C 0.00 - 7,045.59 0.00 - 7,045.59

Activity : ACT_2.2.1.2.1.A (MINSa Reunión Eval Nac TB-DR)

Fund : 30078 (Global Fund to fight AIDS Tube)

76125 -Realized Loss	0.00	0.45	0.00	0.45
Total for Fund 30078	0.00	0.45	0.00	0.45



Project Id : 00044296 FONDO MUNDIAL	Period :		Jan-June (2019)	
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :		99999 UNDP	
	Location :		Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACT_2.2.1.2.1.A	0.00	0.45	0.00	0.45
Activity : ACT 2.2.1.2.3.A (MINSA Supervisión Farmacovigil)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76125 -Realized Loss	0.00	0.20	0.00	0.20
Total for Fund 30078	0.00	0.20	0.00	0.20
Total for Activity ACT_2.2.1.2.3.A	0.00	0.20	0.00	0.20
Activity : ACT_2.2.1.2.4.A (MINSA Reuniones de revisión)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	4,791.79	0.00	4,791.79
75105 - Facilities & Admin - Implement	0.00	335.42	0.00	335.42
76135 -Realized Gain	0.00	- 0.17	0.00	- 0.17
Total for Fund 30078	0.00	5,127.04	0.00	5,127.04
Total for Activity ACT_2.2.1.2.4.A	0.00	5,127.04	0.00	5,127.04
Activity : ACT_2.2.1.2.4.B (MINSA Seguim Pacientes con dx)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	2,961.85	0.00	2,961.85
75105 - Facilities & Admin - Implement	0.00	207.33	0.00	207.33
Total for Fund 30078	0.00	3,169.18	0.00	3,169.18
Total for Activity ACT_2.2.1.2.4.B	0.00	3,169.18	0.00	3,169.18
Activity : ACT_2.2.1.2.4.C (MINSA Superv a la Vigil TB-DR)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	483.05	0.00	483.05
75105 - Facilities & Admin - Implement	0.00	33.81	0.00	33.81
76135 -Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	516.86	0.00	516.86



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACT_2.2.1.2.4.C 0.00 516.86 0.00 516.86

Activity : ACT_2.2.1.4.2.A (MINSa Adq. Medicam Segunda Lin)

Fund : 30078 (Global Fund to fight AIDS Tube)

72335 - Pharmaceutical Products 0.00 75.00 0.00 75.00
75105 - Facilities & Admin - Implement 0.00 5.25 0.00 5.25

Total for Fund 30078 0.00 80.25 0.00 80.25

Total for Activity ACT_2.2.1.4.2.A 0.00 80.25 0.00 80.25

Activity : ACT_2.2.1.5.8.A (MINSa Medicam de Segunda Linea)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products 0.00 25.18 0.00 25.18
74505 - Insurance 0.00 0.62 0.00 0.62
75105 - Facilities & Admin - Implement 0.00 1.81 0.00 1.81

Total for Fund 30078 0.00 27.61 0.00 27.61

Total for Activity ACT_2.2.1.5.8.A 0.00 27.61 0.00 27.61

Activity : ACT_2.2.1.5.8.B (MINSa Apoyo con Suplem Nutrici)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf 0.00 - 16,527.07 0.00 - 16,527.07
75105 - Facilities & Admin - Implement 0.00 - 1,156.89 0.00 - 1,156.89

Total for Fund 30078 0.00 - 17,683.96 0.00 - 17,683.96

Total for Activity ACT_2.2.1.5.8.B 0.00 - 17,683.96 0.00 - 17,683.96

Activity : ACT_2.2.1.7.2.B (MINSa Med Segund Lin Distr-Alm)

Fund : 30078 (Global Fund to fight AIDS Tube)

72215 - Transporation Equipment 0.00 1,331.40 0.00 1,331.40
75105 - Facilities & Admin - Implement 0.00 93.20 0.00 93.20

Total for Fund 30078 0.00 1,424.60 0.00 1,424.60



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACT_2.2.1.7.2.B 0.00 1,424.60 0.00 1,424.60

Activity : ACT_2.2.2.12.2 (MINSA Pago Serv Ate Especializ)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf 0.00 16,831.87 0.00 16,831.87
75105 - Facilities & Admin - Implement 0.00 1,178.23 0.00 1,178.23

Total for Fund 30078 0.00 18,010.10 0.00 18,010.10

Total for Activity ACT_2.2.2.12.2 0.00 18,010.10 0.00 18,010.10

Activity : ACT_2.2.2.12.5 (MINSA Pago Transp pacientes TB)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf 0.00 14.47 0.00 14.47
75105 - Facilities & Admin - Implement 0.00 1.01 0.00 1.01

Total for Fund 30078 0.00 15.48 0.00 15.48

Total for Activity ACT_2.2.2.12.5 0.00 15.48 0.00 15.48

Activity : ACT_2.2.2.2.1.A (MINSA Taller de Actualización)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech 0.00 17.95 0.00 17.95
72145 - Svc Co-Training and Educ Serv 0.00 10,731.26 0.00 10,731.26
75105 - Facilities & Admin - Implement 0.00 752.44 0.00 752.44

Total for Fund 30078 0.00 11,501.65 0.00 11,501.65

Total for Activity ACT_2.2.2.2.1.A 0.00 11,501.65 0.00 11,501.65

Activity : ACT_2.2.4.12.5A (Soc Civ Apoyo Económ Transp)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf 0.00 3,157.75 0.00 3,157.75
75105 - Facilities & Admin - Implement 0.00 221.04 0.00 221.04

Total for Fund 30078 0.00 3,378.79 0.00 3,378.79

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Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACT_2.2.4.12.5A	0.00	3,378.79	0.00	3,378.79
Activity : ACT_2.3.2.6.6.A (MINSA Compra MatBioseguridad)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	- 18,934.41	0.00	- 18,934.41
74505 - Insurance	0.00	0.38	0.00	0.38
75105 - Facilities & Admin - Implement	0.00	- 1,325.39	0.00	- 1,325.39
Total for Fund 30078	0.00	- 20,259.42	0.00	- 20,259.42
Total for Activity ACT_2.3.2.6.6.A	0.00	- 20,259.42	0.00	- 20,259.42
Activity : ACT_3.1.1.2.1.A (MINSA Actualiz Guía Coinfeccio)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
76125 - Realized Loss	0.00	0.13	0.00	0.13
Total for Fund 30078	0.00	0.13	0.00	0.13
Total for Activity ACT_3.1.1.2.1.A	0.00	0.13	0.00	0.13
Activity : ACT_3.1.1.2.1.B (MINSA Fort por los Comites Dep)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	11,772.08	0.00	11,772.08
75105 - Facilities & Admin - Implement	0.00	824.04	0.00	824.04
Total for Fund 30078	0.00	12,596.12	0.00	12,596.12
Total for Activity ACT_3.1.1.2.1.B	0.00	12,596.12	0.00	12,596.12
Activity : ACT_3.1.1.2.4.A (MINSA Reunion ampliada Com Nac)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	283.26	0.00	283.26
75105 - Facilities & Admin - Implement	0.00	19.83	0.00	19.83
Total for Fund 30078	0.00	303.09	0.00	303.09
Total for Activity ACT_3.1.1.2.4.A	0.00	303.09	0.00	303.09



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT_3.1.1.2.4.B (Minsa Reunion Com interprogram)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	1,093.39	0.00	1,093.39
75105 - Facilities & Admin - Implement	0.00	76.54	0.00	76.54

Total for Fund 30078 0.00 1,169.93 0.00 1,169.93

Total for Activity ACT_3.1.1.2.4.B 0.00 1,169.93 0.00 1,169.93

Activity : ACT_3.1.1.2.4.C (Minsa Reunion Tecnico Com Nac)

Fund : 30078 (Global Fund to fight AIDS Tube)

76110 - Foreign Exch Translation Loss	0.00	41.86	0.00	41.86
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Total for Fund 30078 0.00 41.86 0.00 41.86

Total for Activity ACT_3.1.1.2.4.C 0.00 41.86 0.00 41.86

Activity : ACT_3.1.2.2.3.A (Minsa Superv Sem conjun TB/VIH)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	2,018.30	0.00	2,018.30
75105 - Facilities & Admin - Implement	0.00	141.28	0.00	141.28

Total for Fund 30078 0.00 2,159.58 0.00 2,159.58

Total for Activity ACT_3.1.2.2.3.A 0.00 2,159.58 0.00 2,159.58

Activity : ACT_4.1.1.11.1A (Minsa Gastos Admin PNCT-PDCTS)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	2,537.15	0.00	2,537.15
75105 - Facilities & Admin - Implement	0.00	177.60	0.00	177.60

Total for Fund 30078 0.00 2,714.75 0.00 2,714.75

Total for Activity ACT_4.1.1.11.1A 0.00 2,714.75 0.00 2,714.75

Activity : ACT_4.1.1.2.1.B (Minsa Eval Nac del Prog TB)

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Combined Delivery Report by Activity

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Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	6,084.27	0.00	6,084.27
75105 - Facilities & Admin - Implement	0.00	425.90	0.00	425.90
76135 - Realized Gain	0.00	- 0.11	0.00	- 0.11
Total for Fund 30078	0.00	6,510.06	0.00	6,510.06
Total for Activity ACT_4.1.1.2.1.B	0.00	6,510.06	0.00	6,510.06

Activity : ACT_4.1.1.3.1.A (MINSA Actualiz Sist de Inform)**Fund : 30078 (Global Fund to fight AIDS Tube)**

71305 - Local Consult.-Sht Term-Tech	0.00	19,238.16	0.00	19,238.16
75105 - Facilities & Admin - Implement	0.00	1,346.67	0.00	1,346.67
76125 - Realized Loss	0.00	34.93	0.00	34.93
Total for Fund 30078	0.00	20,619.76	0.00	20,619.76
Total for Activity ACT_4.1.1.3.1.A	0.00	20,619.76	0.00	20,619.76

Activity : ACT_5.1.1.1.1.A (MINSA Prog Nac-Dep Pers de Ges)**Fund : 30078 (Global Fund to fight AIDS Tube)**

71405 - Service Contracts-Individuals	0.00	20,931.36	0.00	20,931.36
71410 - MAIP Premium SC	0.00	8.46	0.00	8.46
71415 - Contribution to Security SC	0.00	702.06	0.00	702.06
75105 - Facilities & Admin - Implement	0.00	1,514.91	0.00	1,514.91
Total for Fund 30078	0.00	23,156.79	0.00	23,156.79
Total for Activity ACT_5.1.1.1.1.A	0.00	23,156.79	0.00	23,156.79

Activity : ACT_5.1.1.11.4A (Desarrollo Capac Plan Fortalec)**Fund : 30078 (Global Fund to fight AIDS Tube)**

71305 - Local Consult.-Sht Term-Tech	0.00	- 144.72	0.00	- 144.72
72399 - Other Materials and Goods	0.00	53,195.53	0.00	53,195.53
75105 - Facilities & Admin - Implement	0.00	3,713.57	0.00	3,713.57
76125 - Realized Loss	0.00	14.71	0.00	14.71
76135 - Realized Gain	0.00	- 5.00	0.00	- 5.00
Total for Fund 30078	0.00	56,774.09	0.00	56,774.09



Project Id : 00044296 FONDO MUNDIAL	Period : Jan-June (2019)			
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner : 99999 UNDP			
	Location : Bolivia			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACT_5.1.1.11.4A	0.00	56,774.09	0.00	56,774.09
Activity : ACT_5.1.1.11.4B (MINSA Seguros)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72399 - Other Materials and Goods	0.00	2,003.26	0.00	2,003.26
75105 - Facilities & Admin - Implement	0.00	140.22	0.00	140.22
Total for Fund 30078	0.00	2,143.48	0.00	2,143.48
Total for Activity ACT_5.1.1.11.4B	0.00	2,143.48	0.00	2,143.48
Activity : ACT_5.1.1.3.3.A (MINSA Auditoria)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	14,516.59	0.00	14,516.59
71360 - Local Consult-Security	0.00	162.37	0.00	162.37
71505 - UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	89.84	0.00	89.84
71540 - UNV-Global Charges	0.00	2.25	0.00	2.25
75105 - Facilities & Admin - Implement	0.00	1,033.96	0.00	1,033.96
Total for Fund 30078	0.00	15,805.01	0.00	15,805.01
Total for Activity ACT_5.1.1.3.3.A	0.00	15,805.01	0.00	15,805.01
Activity : ACT_5.1.2.1.1.A (MINSA Prog Nac-Dep - Pers Gest)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	0.00	0.00	0.00
Total for Activity ACT_5.1.2.1.1.A	0.00	0.00	0.00	0.00
Activity : ACT_5.1.2.1.2.A (MINSA Prog Nac-Dep Pers Salud)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71505 - UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

71520 - UNV-Language Allowance	0.00	0.00	0.00	0.00
71535 - UNV-Medical Insurance	0.00	0.00	0.00	0.00
71540 - UNV-Global Charges	0.00	0.00	0.00	0.00
71541 - UNVs-Contribution to security	0.00	0.00	0.00	0.00
71550 - UNV-Resettlement Allowance	0.00	0.00	0.00	0.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	0.00	0.00	0.00
Total for Activity ACT_5.1.2.1.2.A	0.00	0.00	0.00	0.00

Activity : ACT_5.1.6.1.1.A (MINSA RRHH Intervención local)

Fund : 30078 (Global Fund to fight AIDS Tube)

71310 - Local Consult.-Short Term-Supp	0.00	339.42	0.00	339.42
71405 - Service Contracts-Individuals	0.00	29,327.48	0.00	29,327.48
71410 - MAIP Premium SC	0.00	11.75	0.00	11.75
71415 - Contribution to Security SC	0.00	974.83	0.00	974.83
71505 - UN Volunteers-Stipend & Allow	0.00	3,895.50	0.00	3,895.50
71520 - UNV-Language Allowance	0.00	200.00	0.00	200.00
71535 - UNV-Medical Insurance	0.00	359.84	0.00	359.84
71540 - UNV-Global Charges	0.00	164.98	0.00	164.98
71541 - UNVs-Contribution to security	0.00	161.66	0.00	161.66
71550 - UNV-Resettlement Allowance	0.00	325.20	0.00	325.20
71592 - UNV_COST_RECOVERY_RECURRING	0.00	647.74	0.00	647.74
75105 - Facilities & Admin - Implement	0.00	2,548.59	0.00	2,548.59
Total for Fund 30078	0.00	38,956.99	0.00	38,956.99
Total for Activity ACT_5.1.6.1.1.A	0.00	38,956.99	0.00	38,956.99

Activity : ACT_5.1.6.1.1.B (UNDP RRHH Receptor Principal)

Fund : 30078 (Global Fund to fight AIDS Tube)



71310 - Local Consult.-Short Term-Supp	0.00	387.34	0.00	387.34
71405 - Service Contracts-Individuals	0.00	82,825.13	0.00	82,825.13
71410 - MAIP Premium SC	0.00	33.65	0.00	33.65
71415 - Contribution to Security SC	0.00	2,800.01	0.00	2,800.01
71505 - UN Volunteers-Stipend & Allow	0.00	125.43	0.00	125.43
71520 - UNV-Language Allowance	0.00	6.45	0.00	6.45
71535 - UNV-Medical Insurance	0.00	52.39	0.00	52.39
71540 - UNV-Global Charges	0.00	6.33	0.00	6.33
71541 - UNVs-Contribution to security	0.00	5.21	0.00	5.21
71550 - UNV-Resettlement Allowance	0.00	10.60	0.00	10.60
71592 - UNV_COST_RECOVERY_RECURRING	0.00	26.18	0.00	26.18
75105 - Facilities & Admin - Implement	0.00	6,039.50	0.00	6,039.50



Project Id : 00044296 FONDO MUNDIAL	Period :		Jan-June (2019)	
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :		99999 UNDP	
	Location :		Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30078	0.00	92,318.22	0.00	92,318.22
Total for Activity ACT_5.1.6.1.1.B	0.00	92,318.22	0.00	92,318.22
Activity : ACT_5.1.6.11.4A (Minsa Planific y Administ RP)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	659.64	0.00	659.64
75105 - Facilities & Admin - Implement	0.00	46.17	0.00	46.17
Total for Fund 30078	0.00	705.81	0.00	705.81
Total for Activity ACT_5.1.6.11.4A	0.00	705.81	0.00	705.81
Activity : ACT_5.1.6.11.4B (UNDP Mantenimiento Instalacion)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	101.96	0.00	101.96
75105 - Facilities & Admin - Implement	0.00	7.14	0.00	7.14
Total for Fund 30078	0.00	109.10	0.00	109.10
Total for Activity ACT_5.1.6.11.4B	0.00	109.10	0.00	109.10
Activity : ACT_5.1.6.11.4C (UNDP Planific y Administr RP)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	13,121.53	0.00	13,121.53
75105 - Facilities & Admin - Implement	0.00	918.50	0.00	918.50
76135 -Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	14,040.03	0.00	14,040.03
Total for Activity ACT_5.1.6.11.4C	0.00	14,040.03	0.00	14,040.03
Activity : ACT_5.1.6.2.3.A (Minsa Gastos para Superv Local)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	20,251.16	0.00	20,251.16
75105 - Facilities & Admin - Implement	0.00	1,417.57	0.00	1,417.57



Project Id : 00044296 FONDO MUNDIAL	Period :	Jan-June (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30078	0.00	21,668.73	0.00	21,668.73
Total for Activity ACT_5.1.6.2.3.A	0.00	21,668.73	0.00	21,668.73
Activity : ACT_5.1.6.2.3.B (UNDP Planif y Monitoreo Act RP)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71610 - Travel Tickets-Local	0.00	- 6,021.38	0.00	- 6,021.38
72160 - Svc Co-Education & Health Serv	0.00	13,528.20	0.00	13,528.20
75105 - Facilities & Admin - Implement	0.00	525.47	0.00	525.47
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	8,032.29	0.00	8,032.29
Total for Activity ACT_5.1.6.2.3.B	0.00	8,032.29	0.00	8,032.29
Total for Output : 00101403	0.00	1,209,387.44	0.00	1,209,387.44
Project Total :	0.00	1,209,387.44	0.00	1,209,387.44


 Carol Orozco Francachs
 Administradora Nacional
 Tuberculosis
 PNUD - FM


 Richard Flores
 Coordinador Nacional
 PNUD - FM


 Virginia Tapia Terrazas
 ASOCIADA DE PROGRAMAS
 PNUD


 Fernando Aramayo Carrasco
 Analista de Programas
 PNUD

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : BOL10
Period : Jan-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101403

Project Id : ALL	Period : Jan-June (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48604 - Bolivia - Dem. Governance	0.00	0.00	0.00	0.00
48608 - Bolivia - Poverty Reduction	0.00	1,209,387.44	0.00	1,209,387.44



Funds Utilization

Selection Criteria :

Business Unit : BOL10
Period : Jan-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101403

Project/Award: 00044296 FONDO MUNDIAL

Period : As Of Jun30,2019

Output #	00101403	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			91,950.49
Prepayments			0.00
Commitments			1,188,329.87

